

# 2026 Budget Highlights

We ran a survey to see what residents think of this year's budget. This is what we heard, and what we're doing.

## Your Priorities, Our Actions

### Infrastructure

- Raw Water Intake
- Main Lift Station
- New Landfill cells
- Water & sewer assessments
- Sidewalk replacement & repairs

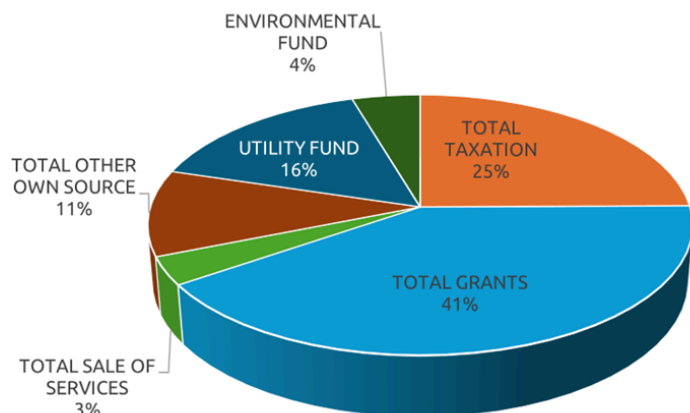
### Housing & Land

- Housing Development Incentives for Multifamily & Single Detached Homes
- Tax breaks for new housing builds

### Public Safety & Bylaw

- New Position in Protective Services
- Firehall Retrofit
- Further Actions on Transportation Master Plan
- Bylaw Review

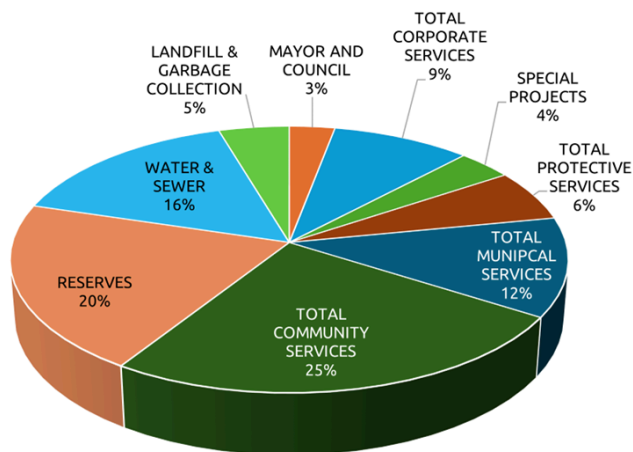
## General Operating Fund Revenues



We leverage strong grant partnerships with territorial and federal governments, meaning our services don't rely solely on tax dollars.

Our Annual Operation & Management budget is approved by Mayor & Council and audited annually. Yearly audits are available at [www.fortsmith.ca](http://www.fortsmith.ca)

## General Operating Fund Expenses



Water & Sewer, along Landfill and Municipal Services make up 33% while administration costs are kept low.

The majority of expenses go directly to servicing the community and long-term reserves, meaning we're supporting the residents today while planning responsibly for the future.