



THE MUNICIPAL CORPORATION OF THE TOWN OF FORT SMITH
BY-LAW 890

A BY-LAW OF THE MUNICIPAL CORPORATION OF THE TOWN OF FORT SMITH, IN THE NORTHWEST TERRITORIES, TO ADOPT THE 2012 BUDGET BYLAW, PASSED PURSUANT TO SECTIONS 70, 71 AND 72 OF THE CITIES, TOWNS AND VILLAGE ACT S.N.W.T, 2003, c.22.

WHEREAS, the Council of the Municipal Corporation of the Town of Fort Smith, in the Northwest Territories, deems it to be in the public interest to establish a 2012 Budget Bylaw for the operation and internal management of the municipal corporation;

AND WHEREAS the proposed revenues and expenditures have been reviewed;

NOW THEREFORE, the Council of the Town of Fort Smith, at a duly assembled meeting, enacts as follows;

1. THAT the short title of the Bylaw may be cited as the "2012 Budget Bylaw."
2. THAT the estimates attached as Schedule "A" are hereby adopted and form part of this bylaw.
3. THAT any Bylaw or Bylaws, or parts of any Bylaw or Bylaws that are inconsistent with this Bylaw are hereby deemed repealed.
4. THAT this Bylaw shall come into force and effect on the date of its final passing.
5. THAT Bylaw 885 is hereby repealed.

The 2012 Budget for the Corporation of the Town of Fort Smith is confirmed as follows:

READ A FIRST TIME THIS 16th DAY OF October, 2012 A.D.

READ A SECOND TIME THIS 16th DAY OF October, 2012 A.D.

READ A THIRD TIME THIS 16th DAY OF October, 2012 A.D.

MAYOR

SENIOR ADMINISTRATION OFFICER

I hereby certify that this bylaw has been made in accordance with the requirements of the *Cities, Towns and Villages Act* and the bylaws of the Municipal Corporation of the Town of Fort Smith.

Senior Administrative Officer

Schedule "A" Bylaw 890
2012 Capital Project Summary

Capital Sheet Page #	Project Details		
	Projects	Budget 2012	(Details, issues, comments)
	Corporate Services	\$ 219,000	
61	IT Recommendation	\$ 87,000	
62	Work Tech Integration	\$ 60,000	
63	Electronic Purchase Order/Vadimview	\$ 12,000	
64	Asset Mgmt. System	\$ 15,000	2011 Carry-over project.
65	Electronic Sign	\$ 45,000	JJEP Grant Funding possibility
	Municipal Services	\$ 1,279,500	
	Public Works	\$ 357,000	
66	Drainage	\$ 50,000	
67	Road Works	\$ -	Tenders came in over budget. Engineering costs. Contractor unable to complete project.
68	Sidewalks	\$ 25,000	
69	Trails	\$ 117,000	Tender price was \$97,100 plus engineering.
70	Street Lighting	\$ 10,000	
71	Salt Shed Replacement	\$ 155,000	Increased by \$125,000 from Road Works
	Protection	\$ 115,500	
72	Fire Hydrants	\$ 32,500	
73	SCBA Harnesses & Masks	\$ 13,000	
74	Fire Abatement	\$ 70,000	(\$50,000 (2012) & \$20,000 (2011))
	Landfill	\$ 60,000	
75	Burn Pit Divider	\$ -	Part of Sidewalk tender. Contractor unable to complete.
76	Tire Recycling	\$ 60,000	Transferred from 2011.
	Mobile Equipment	\$ 178,000	
77	Ditch Mower	\$ 8,000	
78	Garbage Compactor	\$ 170,000	
	Utility Infrastructure	\$ 569,000	
79	Water Delivery Truck	\$ 175,000	\$125,000. from 2011.
80	WTP Alternate Heat Source	\$ 50,000	2011 Carry Over
81	Lagoon Cattails	\$ 15,000	
82	Water Treatment Plant Upgrade	\$ 174,000	
83	Environmental Studies	\$ 155,000	
84	GeoExchange	-	For information. Funding dependant
	Community Services	\$ 1,025,000	
85	Portable Stage	\$ -	
86	Program Equipment	\$ 50,000	
87	Irrigation System	\$ 20,000	
88	Acoustic Baffles	\$ -	
89	Community Centre Front Doors	\$ 80,000	
90	Gym Floor	\$ 30,000	Transferred from 2011.
91	Parks & Playgrounds	\$ 50,000	
92	Parks Signage	\$ 10,000	Transferred from 2011.
93	Recreation CC HVAC System	\$ 450,000	2011 Carry over
	Ski Club Grant (Comm. Cap.)	\$ 50,000	
	Golf Course Grant (Comm. Cap.)	\$ 50,000	
	Transfer to Reserves	\$ 235,000	
	Capital Project Total Summary	\$ 2,523,500	
	2011 Transfer or Carry Over	\$ 970,000	2011 Transfer or carry over
	2012 Capital Project Expenditure	\$ 1,553,500	\$1,818,000 (CPI & Gas Tax)
	Capital Funding Available	\$ 1,818,000	Gas Tax and CPI Funding
	Other Sources	-\$ 264,500	