



THE MUNICIPAL CORPORATION OF THE TOWN OF FORT SMITH  
BY-LAW 885

A BY-LAW OF THE MUNICIPAL CORPORATION OF THE TOWN OF FORT SMITH, IN THE NORTHWEST TERRITORIES, TO ADOPT THE 2012 BUDGET BYLAW, PASSED PURSUANT TO SECTIONS 70, 71 AND 72 OF THE CITIES, TOWNS AND VILLAGE ACT S.N.W.T, 2003, c.22.

WHEREAS, the Council of the Municipal Corporation of the Town of Fort Smith, in the Northwest Territories, deems it to be in the public interest to establish a 2012 Budget Bylaw for the operation and internal management of the municipal corporation;

AND WHEREAS the proposed revenues and expenditures have been reviewed;

NOW THEREFORE, the Council of the Town of Fort Smith, at a duly assembled meeting, enacts as follows;

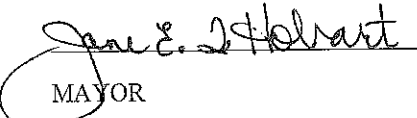
1. THAT the short title of the Bylaw may be cited as the "2012 Budget Bylaw."
2. THAT the estimates attached as Schedule "A" are hereby adopted and form part of this bylaw.
3. THAT any Bylaw or Bylaws, or parts of any Bylaw or Bylaws that are inconsistent with this Bylaw are hereby deemed repealed.
4. THAT this Bylaw shall come into force and effect on the date of its final passing.

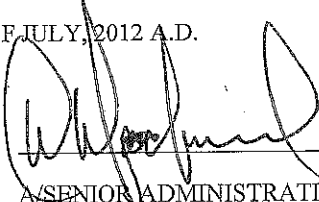
The 2012 Budget for the Corporation of the Town of Fort Smith is confirmed as follows:

READ A FIRST TIME THIS 19<sup>th</sup> DAY OF JUNE, 2012 A.D.

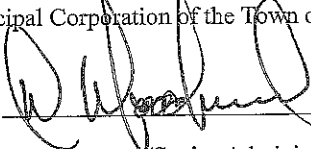
READ A SECOND TIME THIS 19<sup>th</sup> DAY OF JUNE, 2012 A.D.

READ A THIRD TIME THIS 17<sup>th</sup> DAY OF JULY, 2012 A.D.

  
MAYOR

  
A/SENIOR ADMINISTRATION OFFICER

I hereby certify that this bylaw has been made in accordance with the requirements of the *Cities, Towns and Villages Act* and the bylaws of the Municipal Corporation of the Town of Fort Smith.

  
A/Senior Administrative Officer



**THE MUNICIPAL CORPORATION OF THE TOWN OF FORT SMITH  
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Schedule "A" Bylaw 885

2012 Capital Project Summary

Capital Sheet Page #	Projects	Budget 2012	Project Details (Details, issues, comments)
	<b>Corporate Services</b>	<b>\$ 219,000</b>	
61	IT Recommendation	\$ 87,000	
62	Work Tech Integration	\$ 60,000	
63	Electronic Purchase Order/Vadimview	\$ 12,000	
64	Asset Mgmt. System	\$ 15,000	2011 Carry-over project.
65	Electronic Sign	\$ 45,000	JJEP Grant Funding possibility
	<b>Municipal Services</b>	<b>\$ 2,012,500</b>	
	<b>Public Works</b>	<b>\$ 1,070,000</b>	
66	Drainage	\$ 50,000	
67	Road Works	\$ 500,000	
68	Sidewalks	\$ 400,000	\$210,000 transferred from 2011.
69	Trails	\$ 80,000	
70	Street Lighting	\$ 10,000	
71	Salt Shed Replacement	\$ 30,000	
	<b>Protection</b>	<b>\$ 115,500</b>	
72	Fire Hydrants	\$ 32,500	
73	SCBA Harnesses & Masks	\$ 13,000	
74	Fire Abatement	\$ 70,000	(\$50,000 (2012) & \$20,000 (2011))
	<b>Landfill</b>	<b>\$ 80,000</b>	
75	Burn Pit Divider	\$ 20,000	Transferred from 2011.
76	Tire Recycling	\$ 60,000	Transferred from 2011.
	<b>Mobile Equipment</b>	<b>\$ 178,000</b>	
77	Ditch Mower	\$ 8,000	
78	Garbage Compactor	\$ 170,000	
	<b>Utility Infrastructure</b>	<b>\$ 569,000</b>	
79	Water Delivery Truck	\$ 175,000	\$125,000. from 2011.
80	WTP Alternate Heat Source	\$ 50,000	2011 Carry Over
81	Lagoon Cattails	\$ 15,000	
82	Water Treatment Plant Upgrade	\$ 174,000	
83	Environmental Studies	\$ 155,000	
84	GeoExchange	-	For information. Funding dependant
	<b>Community Services</b>	<b>\$ 1,025,000</b>	
85	Portable Stage	\$ -	
86	Program Equipment	\$ 50,000	
87	Irrigation System	\$ 20,000	
88	Acoustic Baffles	\$ -	
89	Community Centre Front Doors	\$ 80,000	
90	Gym Floor	\$ 30,000	Transferred from 2011.
91	Parks & Playgrounds	\$ 50,000	
92	Parks Signage	\$ 10,000	Transferred from 2011.
93	Recreation CC HVAC System	\$ 450,000	2011 Carry over
	Ski Club Grant (Comm. Cap.)	\$ 50,000	
	Golf Course Grant (Comm. Cap.)	\$ 50,000	
	Transfer to Reserves	\$ 235,000	
	<b>Capital Project Total Summary</b>	<b>\$ 3,256,500</b>	
	2011 Transfer or Carry Over	\$ 990,000	2011 Transfer or carry over
	2012 Capital Project Expenditure	\$ 2,266,500	\$1,818,000 (CPI & Gas Tax)
	Capital Funding Available	\$ 1,818,000	Gas Tax and CPI Funding
	Other Sources	\$ 448,500	