

# Town of Fort Smith News

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Volume 15

Special Year End 2010

## SPECIAL ISSUE OF NEWSLETTER

This issue of the newsletter is the final one of 2010. It contains:

- **Holiday information**
- **Details of the 2011 Budget and Capital Plan**



Players in Santa's Celebrity Hockey Game  
Santa's Elves (dark jerseys) and Santa's Reindeer (white jerseys)

## TOWN FACILITY HOURS

### Town Hall

Dec 24	8:30 am - noon
Dec 25 - 28	Closed
Dec 29 - 30	8:30 am - 5:00 pm
Dec 31	8:30 am - noon
Jan 1 - 3	Closed

Winner of the Museum & Town  
Christmas Stocking Contest  
Adult Category - RCMP



### Arena

Dec 21 & 22	12:00PM TO 10:00PM
Dec 23	12:00PM TO 11:00PM
Dec 24	12:00PM TO 4:00PM
Dec 25	CLOSED
Dec 26	12:00PM TO 6:00PM
Dec 27 & 28	10:00AM TO 8:00PM
Dec 29	12:00PM TO 11:00PM
Dec 30	12:00PM TO 10:00PM
Dec 31	12:00PM TO 4:00PM
Jan 1 & 2	12:00PM TO 4:00PM
Jan 3	Regular schedule

Winner of the Museum & Town  
Christmas Stocking Contest  
Youth Category - Scout Troop



### Pool


Dec 21 - 23	Regular Hours
Dec 24	Free Swim 10:30 AM To Noon
Dec 25	CLOSED
Dec 26 - 31	OPEN NOON TO 4:00PM Lane Swim 12 - 1 pm Public Swim 1:00 - 2:30 pm Family 2:30 - 4:00 pm
Dec 31	Family First Night 6:00-7:30pm
Jan 1 - 3	OPEN NOON TO 4:00PM Lane Swim 12 - 1 pm Public Swim 1:00 - 2:30 pm Family 2:30 - 4:00 pm

### RCC (Recreation and Community Centre)

Dec 21 -23	Regular Hours
Dec 24	OPEN 7:00am - 1:00pm
Dec 25	CLOSED
Dec 26	OPEN Noon - 6:00pm
Dec 27 - 30	OPEN Noon - 10:00pm
Dec 31	OPEN Noon - 8:00 pm Family First Night 6:00-7:30pm Fireworks 8:00 pm (River Bank)
Jan 01	OPEN Noon - 6:00 pm
Jan 02 - 03	OPEN Noon - 10:00pm



Some of the Fort Smith Volunteer Fire Department collecting toys during the annual Toy Drive



**Town Council  
and the Staff of the  
Town of Fort Smith**

wish all the residents  
of Fort Smith  
a happy and safe holiday  
and all the best in 2011

TDC float in the  
Santa Parade



## 2011 BUDGET

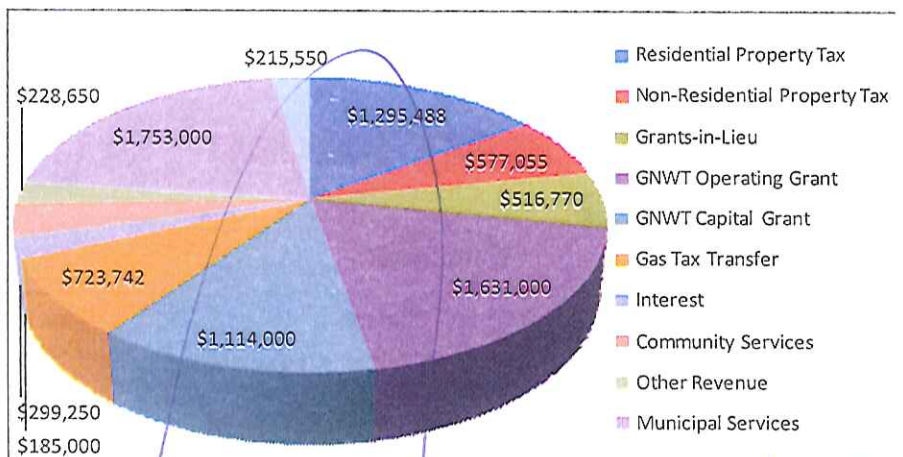
Council passed the 2011 Budget at their Special Meeting on December 20. To ensure no cuts in municipal services and to improve asset management, there will be a modest increase. Council has implemented changes to financial reporting to reflect actual costs of municipal operations. A review of user fees in neighbouring jurisdictions as well as actual costs to operations has lead to fee increases but our fees are still low in comparison to others. The Capital Plan was also reviewed to ensure that ongoing maintenance/replacement of equipment and facilities is completed as prescribed in the long term planning.

### Summary

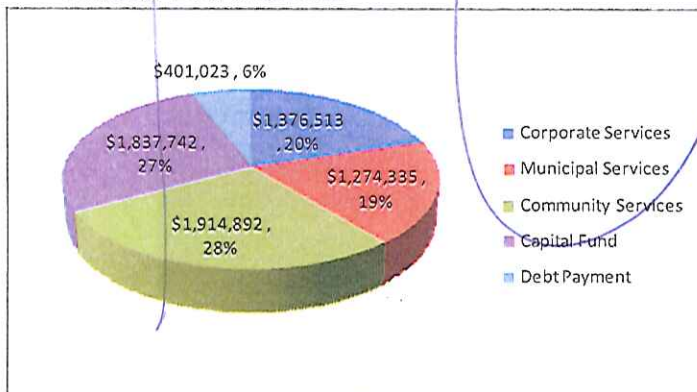
- 5% tax increase to cover the rising cost of heating and other utilities, wages, and supplies, while maintaining excellent municipal services
- 15% user fees increase
- Commitment to finding more efficiencies in operations

## REVENUES

Revenues	Amount	%
Residential Property Tax	\$ 1,295,488	15%
Non-Residential Property Tax	\$ 577,055	7%
Grants-in-Lieu	\$ 516,770	6%
GNWT Operating Grant	\$ 1,631,000	19%
GNWT Capital Grant	\$ 1,114,000	13%
Gas Tax Transfer	\$ 723,742	8%
Interest	\$ 185,000	2%
Community Services	\$ 299,250	4%
Other Revenue	\$ 228,650	3%
Municipal Services	\$ 1,753,000	21%
Transfer from Reserves	\$ 215,550	3%
<b>TOTAL</b>	<b>\$ 8,539,505</b>	



## EXPENSES



Expenses	Amount	%
Corporate Services	\$ 1,376,513	20%
Municipal Services	\$ 1,274,335	19%
Community Services	\$ 1,914,892	28%
Capital Fund	\$ 1,837,742	27%
Debt Payment	\$ 401,023	6%
<b>TOTAL</b>	<b>\$ 6,804,505</b>	

*See corrected figures*

## CAPITAL PROJECTS

### Water/Sewer

- Water Treatment Plant Heat Plan

### Municipal Infrastructure

- Drainage
- Road Works
- Street Lighting
- Animal Control Shed
- Fire Abatement
- Sidewalks, Boardwalk and Trail Extension

### General Operations

- Tourism Advisory Board
- Sustainable Development Advisory Board

### Emergency Infrastructure

- Ambulance Garage

### Land

- New land Development

### Environmental

- Burn Pit Divider
- Landfill Recycling Program

### Recreation Infrastructure

- Track Rubberization
- Recreation Master Plan
- Arena Plumbing and Heating
- RCC Airhandling
- Parks and playgrounds
- Signage for parks

### Computer Replacement

- Computer system upgrade
- Asset Management system

## Landfill Holiday Hours

Open 10:00 am - 5:00 pm  
Closed Dec 25 - 27 and Jan 1 - 3

## MOUNTIE BOOT CAMP

### 6 WEEK FITNESS CHALLENGE

Get back into shape, lose weight or fulfill your personal goals with challenging and fun exercises to help you burn the fat and tone up the muscles

Jan 3 to Feb 10 Each Monday and Thursday  
5:30pm to 6:30pm Pete's Gym

To register or for more info call 872-4732

