

	2010	2011	2012	2013	2014	Totals
<b>Capital Expenditures</b>						
Corporate Services						
Computer Hardware/Soft.	\$ 48,000	\$ 50,000				\$ 98,000
Municipal Services						
Ambulance	\$ 130,000					\$ 130,000
Animal Control - Shed		\$ 30,000				\$ 30,000
Fire Dept. - Hydrants	\$ 66,000					\$ 66,000
Fire Hall - Roof	\$ 50,000					\$ 50,000
Fire Abatement	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000
Bobcat S300 Mini Loader				\$ 38,000		\$ 38,000
Drainage	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
Flat Deck Truck	\$ 80,000					\$ 80,000
Lawn Mower (John Deere)					\$ 28,000	\$ 28,000
Tractor (John Deere)					\$ 50,000	\$ 50,000
Pickup Trucks		\$ 30,000		\$ 105,000		\$ 135,000
Street Paving Program	\$ 4,600,000					\$ 4,600,000
Sidewalks						
Streelights						
Garbage Compactor		\$ 170,000				\$ 170,000
Landfill Fencing	\$ 5,000					\$ 5,000
Water - Cross-connect. Control	\$ 24,000	\$ 24,000				\$ 48,000
- Delivery Truck		\$ 150,000				\$ 150,000
- Intake Pumps			\$ 150,000			\$ 150,000
- Treatment Plant (controls)					100,000	\$ 100,000
- Treatment Plant (heat conversion)		\$ 50,000				\$ 50,000
Sewer - Lift Stations	\$ 405,000		\$ 70,600		\$ 254,000	\$ 729,600
- Line Repairs	\$ 1,390,770					\$ 1,390,770
- Lagoon	\$ 30,000					\$ 30,000
- Vacuum Truck					150,000	\$ 150,000
Energy Plan Studies		\$ 30,000				\$ 30,000
	\$ 6,830,770	\$ 584,000	\$ 320,600	\$ 243,000	\$ 682,000	\$ 8,660,370
Community Services						
Grants - Ft. Smith Golf Club	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000		\$ 200,000
- Ft. Smith Ski Club	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000		\$ 200,000
Boardwalk	\$ 10,000					\$ 10,000
Track	\$ 410,000					\$ 410,000
Trails	\$ 600,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 800,000
Recreation						
Master Plan		\$ 50,000				

Arena- Chiller	\$ 60,000					\$ 60,000
- Equipment	\$ 10,000					\$ 10,000
- Furnaces	\$ 12,000					\$ 12,000
- Plumbing		\$ 20,000				\$ 20,000
- Shed		\$ 30,000				\$ 30,000
Community Centre - Airhandling	\$ 500,000					\$ 500,000
- Chemical Room	\$ 30,000					\$ 30,000
- Equipment		\$ 28,000				\$ 28,000
- Eavestroughing		\$ 15,000				\$ 15,000
- Gym Flooring		\$ 30,000				\$ 30,000
- Parking Lot Paving	\$ 200,000					\$ 200,000
- Security System		\$ 7,000				\$ 7,000
- Washrooms		\$ 60,000				\$ 60,000
Parks/Playgrounds		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000
	\$ 1,932,000	\$ 440,000	\$ 200,000	\$ 200,000	\$ 100,000	\$ 2,822,000
Transfer to Reserves	\$ -	\$ 90,000	\$ 593,400	\$ 671,000	\$ 332,000	\$ 1,686,400
<b>Total Expenditures</b>	<b>\$ 8,810,770</b>	<b>\$ 1,164,000</b>	<b>\$ 1,114,000</b>	<b>\$ 1,114,000</b>	<b>\$ 1,114,000</b>	<b>\$ 13,266,770</b>